

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 2272 – SB 2196

March 13, 2018

SUMMARY OF ORIGINAL BILL: Requires at least one social worker in each school on the following schedule: In FY18-19, one social worker in every elementary school; in FY19-20, one social worker in every middle school; in FY20-21, one social worker in every high school. Requires the State Board of Education (SBE) to establish a social worker program.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures – \$134,400/FY19-20 and Subsequent Years

Increase Local Expenditures -- \$64,293,200/FY18-19*
\$84,783,700/FY19-20*
\$105,946,000/FY20-21 and Subsequent Years*

SUMMARY OF AMENDMENT (015094): Deletes all language after the enacting clause. Creates a collaborative between the Department of Education (DOE) local education agencies LEAs, and other organizations to review and define roles and responsibilities for school social workers, counselors, and nurses. Requires the Basic Education Program (BEP) Committee to analyze the addition of a component for school social workers to the BEP funding formula and include this analysis in the 2018 annual report.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

NOT SIGNIFICANT

Assumptions for the bill as amended:

- Members of the collaborative will not receive reimbursement or compensation.
- The collaborative, if necessary, will use existing and available meeting space to conduct business.
- The DOE will be able to participate in the collaborative as well as produce the additional required information for the annual report within existing resources.
- No significant impact to local government operations.

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CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in dark ink that reads "Krista M. Lee" followed by a small, stylized monogram or initials "RNC".

Krista M. Lee, Executive Director

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